



# UNOPS United Nations Office for Project Services

**Award ID:** 22015  
**Project ID:** 22015-002 (00119250)  
**Project Title:** FSP OP7 PPG - Egypt  
**Dept ID:** B0448  
**Start Year:** 2020  
**End Year:** 2021  
**Executing Agency:** UNDP  
**Implementing Agency:** UNOPS  
**Budget Revision Type:** Final Budget Revision

Total Authorised Budget (US\$) - UNDP		
UNDP Donor	UNDP Fund	Amount
10003	62000	50,000
<b>Total</b>		<b>50,000</b>

Total Expenditure Incurred (US\$) - UNOPS		
Donor	Fund	Amount
10003	62000	49,954
<b>Total</b>		<b>49,954</b>

<b>Fund Balance</b>	<b>46</b>
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## Brief Description:

- ❖ The figures in the final budget revision are rounded.
- ❖ Final Budget Revision for financial closure of Project.

**Name/Title**

**Signature**

**Date**

Approved on behalf of UNDP

DocuSigned by:

*Sylvain Merlen*

6/10/2022

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Approved on behalf of UNOPS

6/10/2022

If you have any question, please do not hesitate to contact the project focal point within 3 months from the date of this letter, else the statement will be considered complete and final for the period reported.

**Expense Reconciliation Sheet****Award ID:** 22015**Project ID:** 22015-002 (UNDP 00119250)

<b>Expenditure</b>			
<b>Year</b>	<b>UNOPS</b>	<b>UNDP</b>	<b>Discrepancy</b>
2020	17,544	17,544	
2021	32,411	32,411	
2022	0	0	
<b>Total</b>	<b>49,954</b>	49,954	

*Explanation for discrepancy, if any:*

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*Reconciled By:* Azmat ULLAH,  
Finance Specialist, UNOPS

*Date:* 6/10/2022